

# APPROVED CAPITAL PROJECTS FUNDING SUMMARY 2016-17

**BUDGET**

## **Municipal Building - Annapolis Royal**

New Administration Building - Assesment	50,000
Minor capital repairs	5,000
Security Review/Reno	25,000
Asbestos inventory	17,000
Front Entrance door	15,000
Ecouncil	50,000
Network/server hardware	50,000
Office furniture and equipment	2,000

## **Municipal Building - Lawrencetown**

Lawrencetown - Minor capital repairs	9,000
--------------------------------------	-------

## **Basinview Centre**

Capital Repairs-Ongoing	5,000
Capital Repairs - Fundy Y	5,000
Basinview Lighting Replacement	95,000
Basinview EMS Upgrade	30,000
HVAC Upgrade	25,000
Parking Lot Rehabilitation	60,000

## **Dog Pound**

Kennel Renos	40,000
--------------	--------

## **Bridgetown**

Minor capital repairs	5,000
-----------------------	-------

	Public Works Depot-Sand salt Shed	200,000
	Memorial Arena	50,000
	Memorial Ball Field	2,500
	Tennis Court	20,000
	<b><u>Bylaw Enforcement</u></b>	
	Vehicle replacement	40,000
	<b><u>Municipal Streets</u></b>	
	Paradise Street Lights	20,000
	Bridgetown Streets Rehabilitation	-
	Engineering-Design	20,000
	Bridgetown - Major Repair Streets	30,000
	Cornwallis Park Streets Rehabilitation	300,000
	Engineering-Design	25,000
	Granville Ferry Infrastructure Inventory and Upgrade	300,000
	Irving Parking Lot Improvement - Bridgetown	75,000
	Subdivision Standard Consolidation	20,000
	CWP Crosswalk Upgrade	15,000
	<b><u>Transit</u></b>	
	Bus shelter	15,000
	<b><u>Equipment</u></b>	
	replacement tractor	30,000
	<b><u>Margaretsville Water System</u></b>	
	Curb Stop Replacement	8,000
	Source Water Protection - Implementation	45,100
	Land Acquisition (TBD)	
	<b><u>Granville Ferry Water System</u></b>	
	MIOX/Liquid Cl2 System Building	15,000

Source Water Protection Plan	40,000
Granville Ferry Water meter replacement	2,500
<b><u>Cornwallis Park Water System</u></b>	
Raw Water Transmission Main Replacement	225,000
Water Utility System Assessments -Action	25,000
Source Water Protection - Implementation	22,150
<b><u>Bridgetown Water System</u></b>	
Curb Stop Replacement	10,000
Source Water Protection Plan	40,000
Monitoring Upgrades	15,000
Well Investigation and improvements	25,000
<b><u>General</u></b>	
UARB Hearing	5,500
Misc Capital Improvements	25,000
<b><u>Wastewater Systems - General</u></b>	
Vehicle replacements	-
Standby Generator	60,000
Pumping stations Overhaul	15,000
Pumps/panels replacement program	20,000
SCADA System Upgrades, Additions & Flow Gauges	35,000
<b><u>Bear River Sewer System</u></b>	
Head-of-the-Tide Sewer Extension	550,000
<b><u>Cornwallis Park Waste Water Treatment Plant</u></b>	
Replace Disinfection System-construction	10,000
Structural Steel Rehab _ WWTP	110,000
<b><u>Bridgetown</u></b>	
Centennial Drive Wastewater Upgrade	1,872,620
Faye Road Sewer Line replacement	150,000

	SCADA Upgrade	20,000
	Pumps and Panel replacement	20,000
	Misc Capital Improvements	25,000
	<b><u>Recreation</u></b>	
	Walkways, Dodge Road	20,000
	Walkways, Scotney Trail Head	5,000
	Walkways, River Pines	20,000
	Municipal Trails Improvement Program, Delaps Cove	8,000
	Municipal Parks Improvement Program, Hebbs Landing	40,000
	Municipal Parks Trail Dev.Graham Fundy Park	90,000
	Municipal Parks Improvement Program Nictaux Playground	10,000
	Municipal Park Development-Boat Access L Pleasant	5,000
	Municipal Parks Improvement - Annapolis Wharf	150,000
	Municipal Parks Improvement - Bridgetown Wharf	37,000
	<b><u>ACTIVE TRANSPORTATION PROJECTS</u></b>	-
	Active Transportation Road Improvements-Parker Mtn	25,000
	Active Transportation, Corwallis Park	20,000
	Road Upgrade - Water Plant	<b>30,000</b>
	SCADA Upgrades	<b>7,500</b>
		<b>5,508,870</b>